

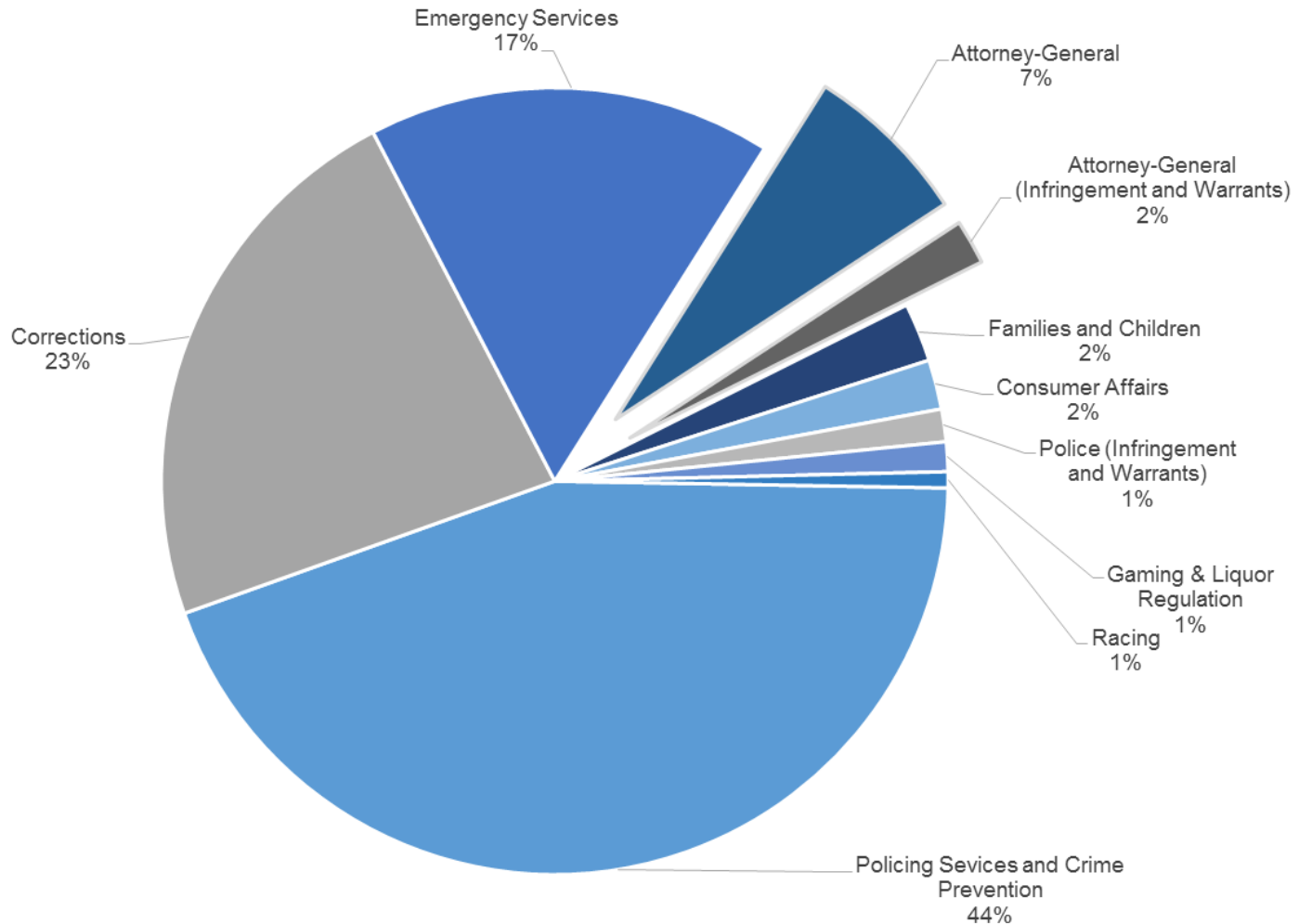
# 2017-18 Public Accounts and Estimates Committee

## Budget Estimates Hearing

The Hon. Martin Pakula MP  
Attorney-General

# Justice Budget Breakdown

2017-18 published output costs by Ministerial Portfolio



# 2017-18 Budget Initiatives

- Court Integrated Services Program and Remand Outreach Program
  - \$25.2 million over 4 years
- Legal aid funding
  - \$79.6 million over 4 years
- Supporting community legal centres
  - \$24.7 million over 4 years
- Supporting victims of crime
  - \$28.5 million over 4 years
- Courts case management system
  - \$89.2 million over 4 years

# 2017-18 Budget Initiatives

- Specialist family violence integrated court response
  - \$130.3 million over 4 years
- Supreme Court of Victoria – IT upgrade
  - \$10.9 million over 4 years
- Safe and sustainable Victorian courts
  - \$12.4 million over 4 years
- Fast Track Remand Court
  - \$3.4 million over 2 years
- Family Drug Treatment Court
  - \$1.4 million over 1 year

# 2017-18 Budget Initiatives

- Forensic mental health implementation plan
  - \$35.7 million over 4 years
- Bendigo and Werribee law courts – Planning
  - \$7.6 million over 1 year
- Support for Aboriginal Victorians at risk of family violence
  - \$23.6 million over 4 years
- Diversion for Aboriginal male perpetrators of family violence
  - \$3.2 million over 4 years

# Achievements

- Community Correction Orders reform
- Organisational responsibility for child abuse
- Access to Justice for more Victorians
- Making justice easier for family violence survivors
- Metropolitan Drug Court expansion
- New offences for serious crimes

# Reforms

- Reforming Victoria's bail system
- New IT system to support fines reform
- A new core business system for Registry of Births, Deaths and Marriages
- Sentencing reform