



GETTING ON WITH THE JOB BUDGET 2017-18

Tim Pallas MP

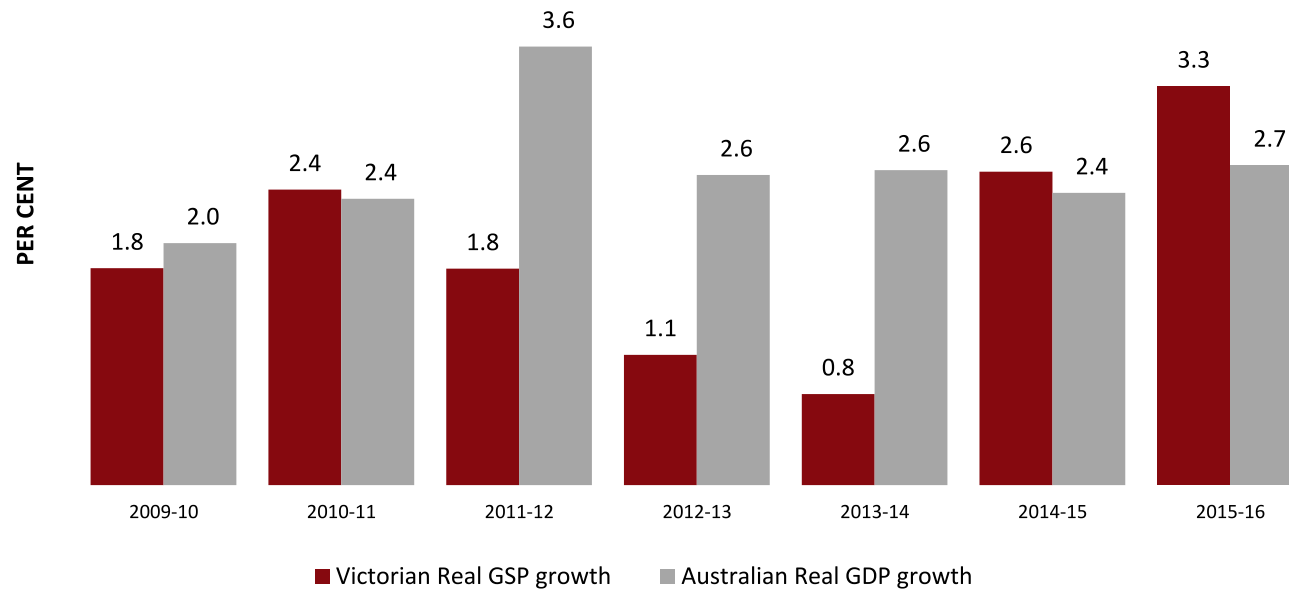
Treasurer of Victoria

12 May 2017



MORE GROWTH MEANS MORE JOBS

REAL ECONOMIC GROWTH

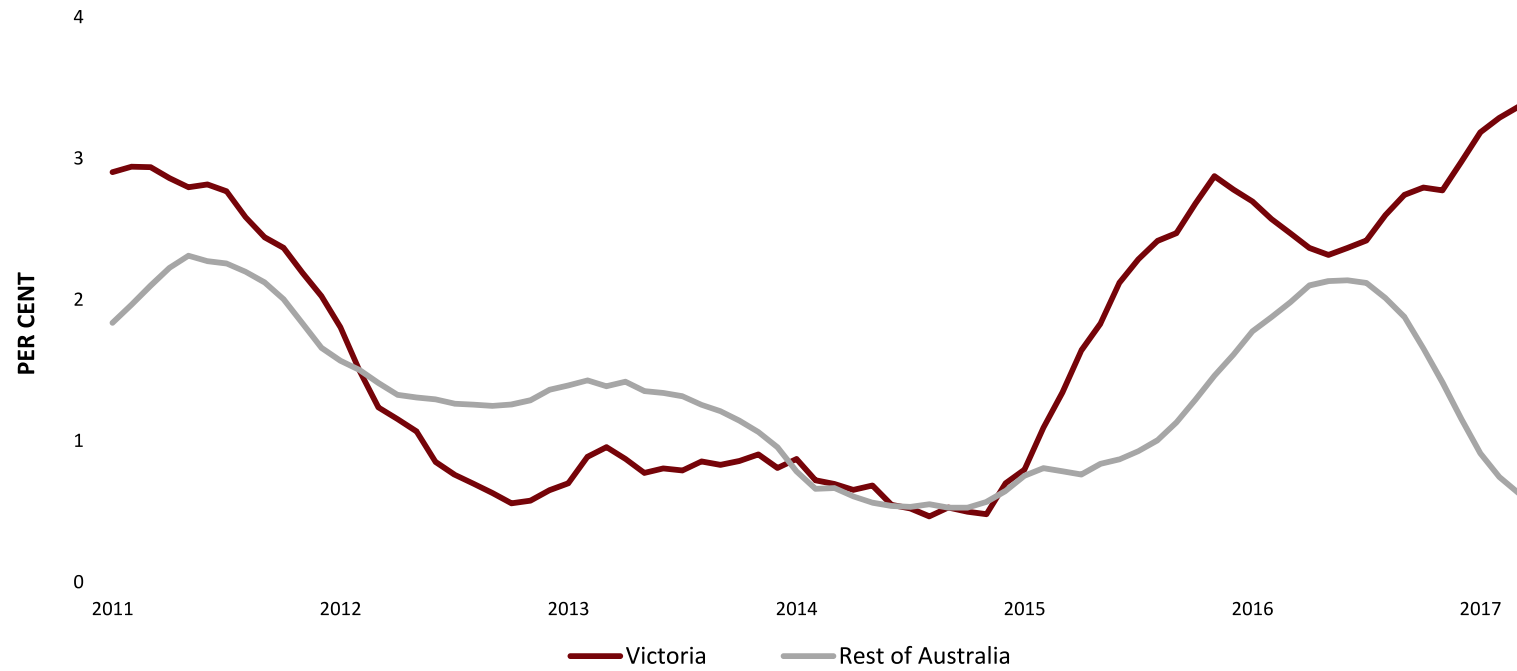


Source: Australian Bureau of Statistics



MORE GROWTH MEANS MORE JOBS

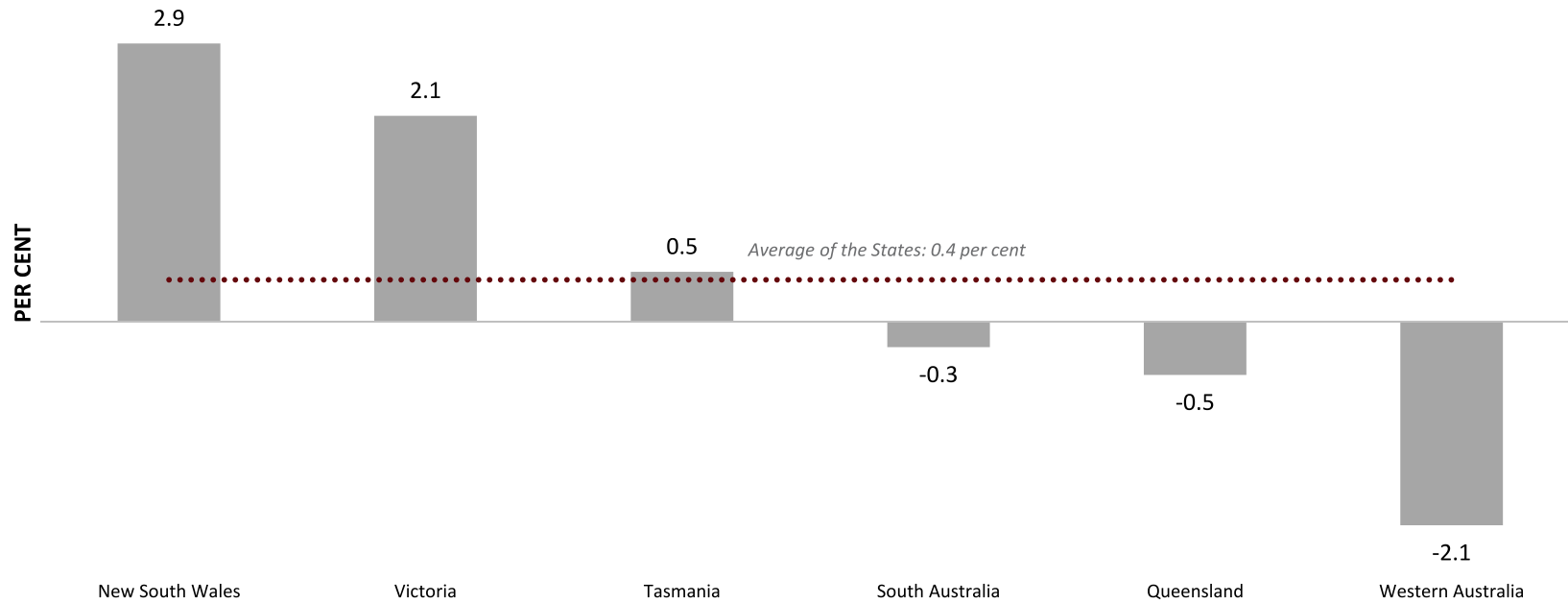
EMPLOYMENT GROWTH



Source: Australian Bureau of Statistics

GROWING REGIONAL COMMUNITIES

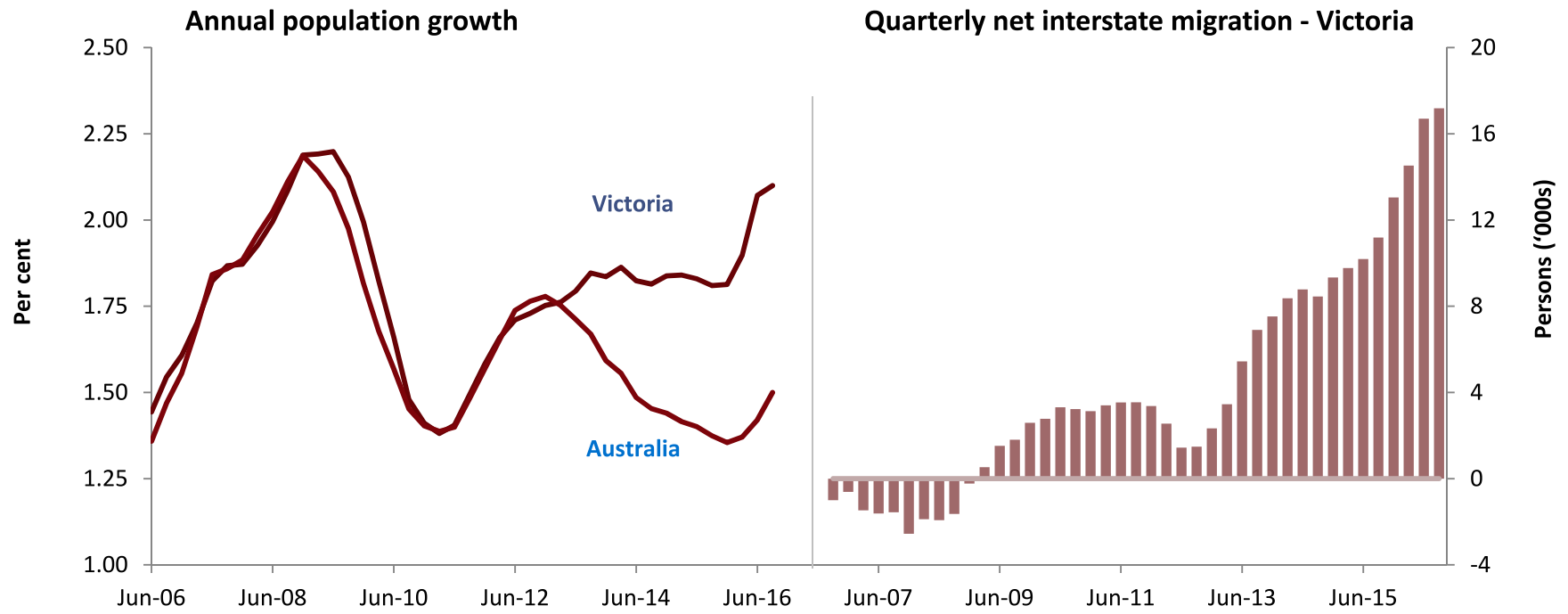
REGIONAL JOBS GROWTH, 2016



Year average. Source: Department of Treasury and Finance

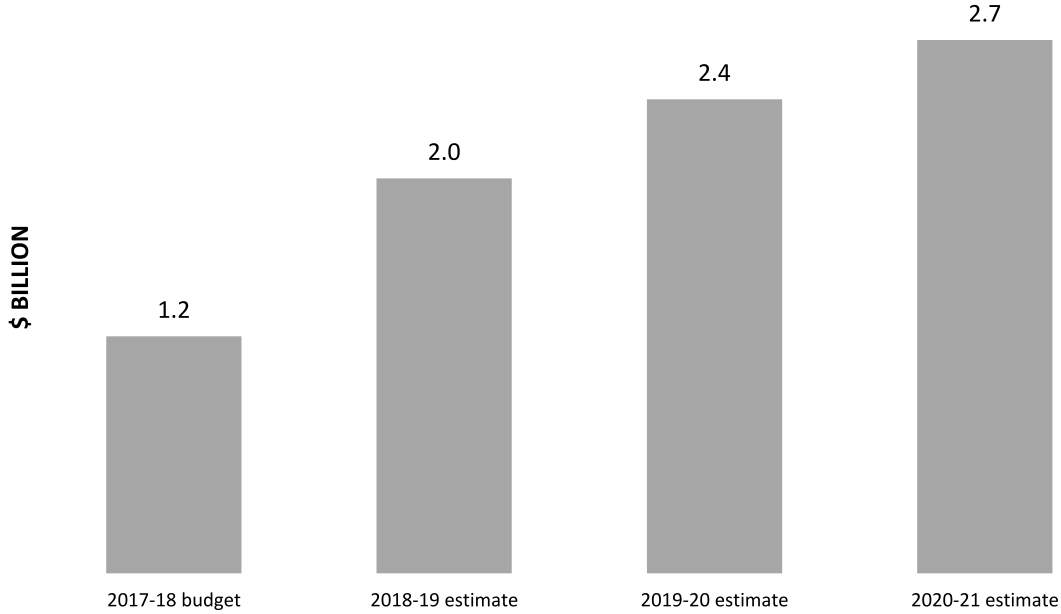


Population growth



DELIVERING STRONG SURPLUSES

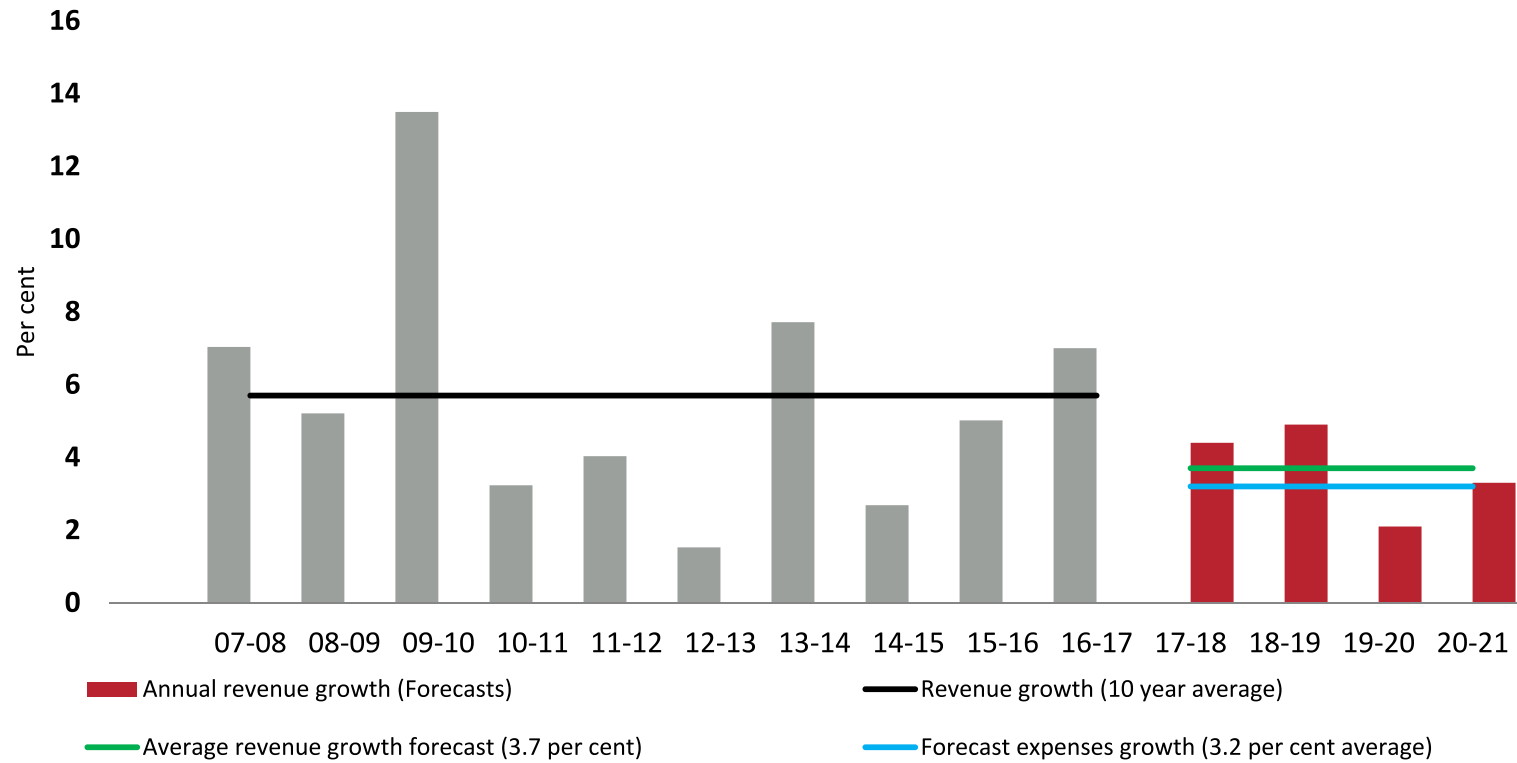
OPERATING SURPLUS



Source: Department of Treasury and Finance



AVERAGE REVENUE GROWTH*

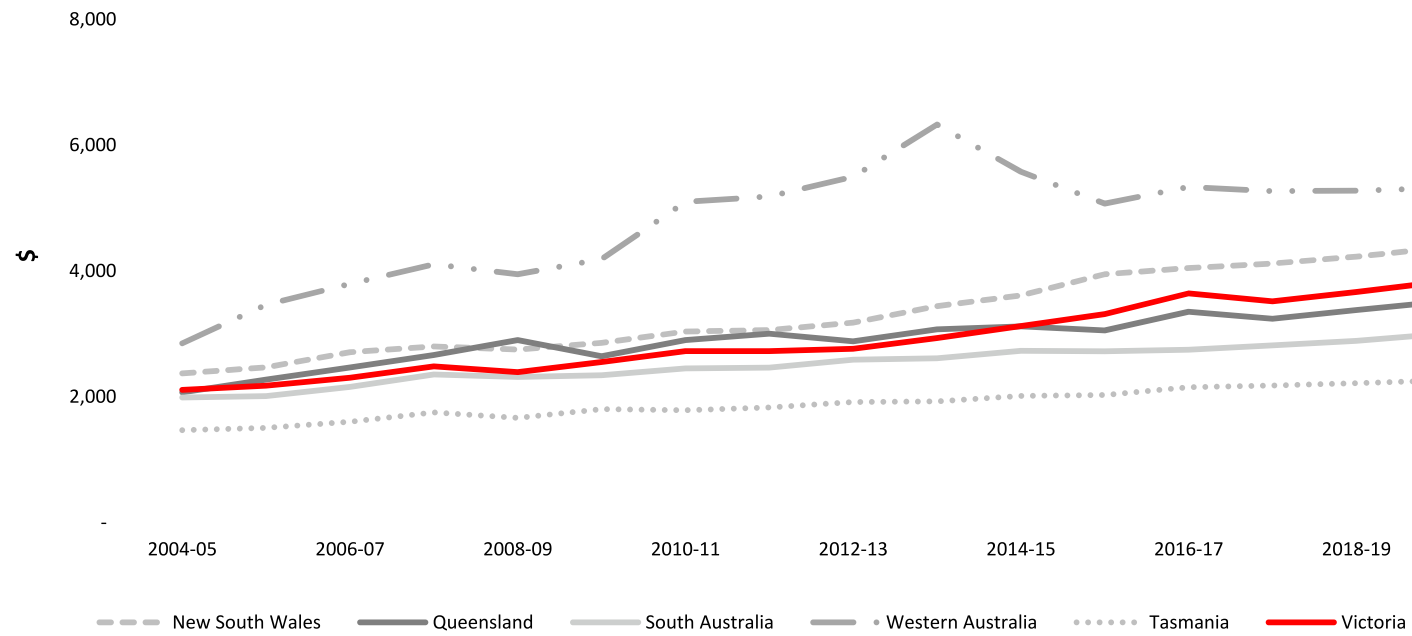


*Total revenue growth



OUR REVENUE BASE

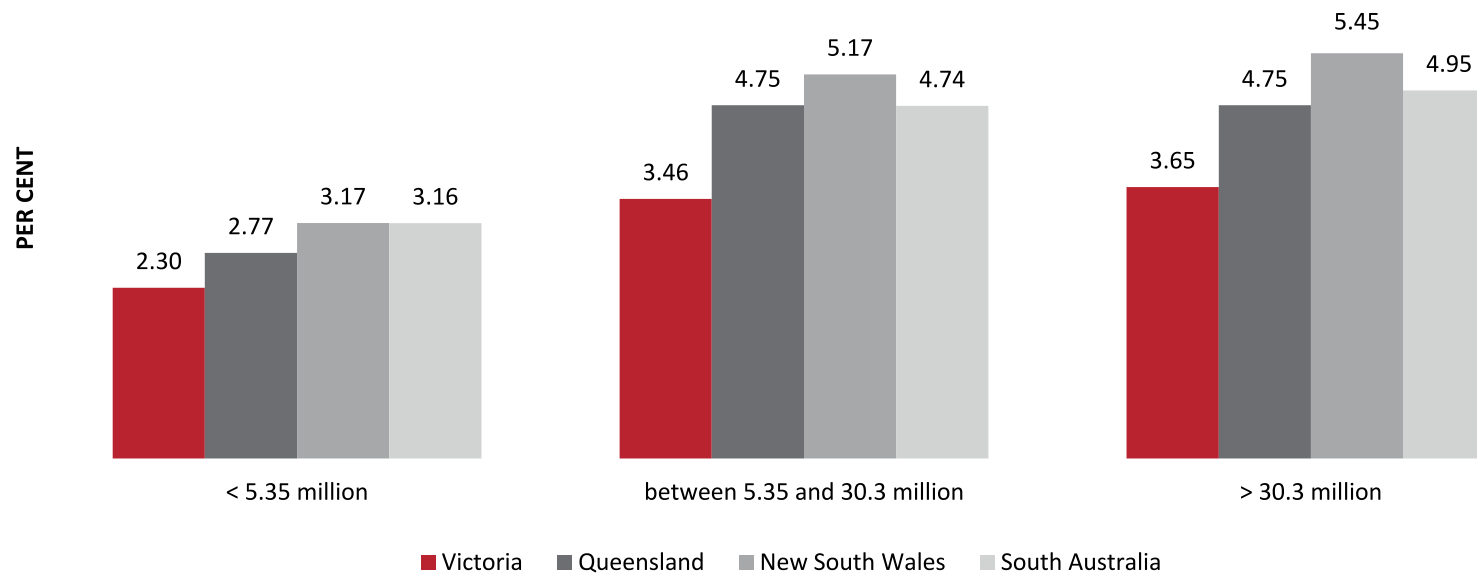
TAXATION AND ROYALTY REVENUE PER CAPITA



Source: Department of Treasury and Finance

LOWEST PAYROLL TAX RATE IN AUSTRALIA FOR REGIONAL VICTORIA

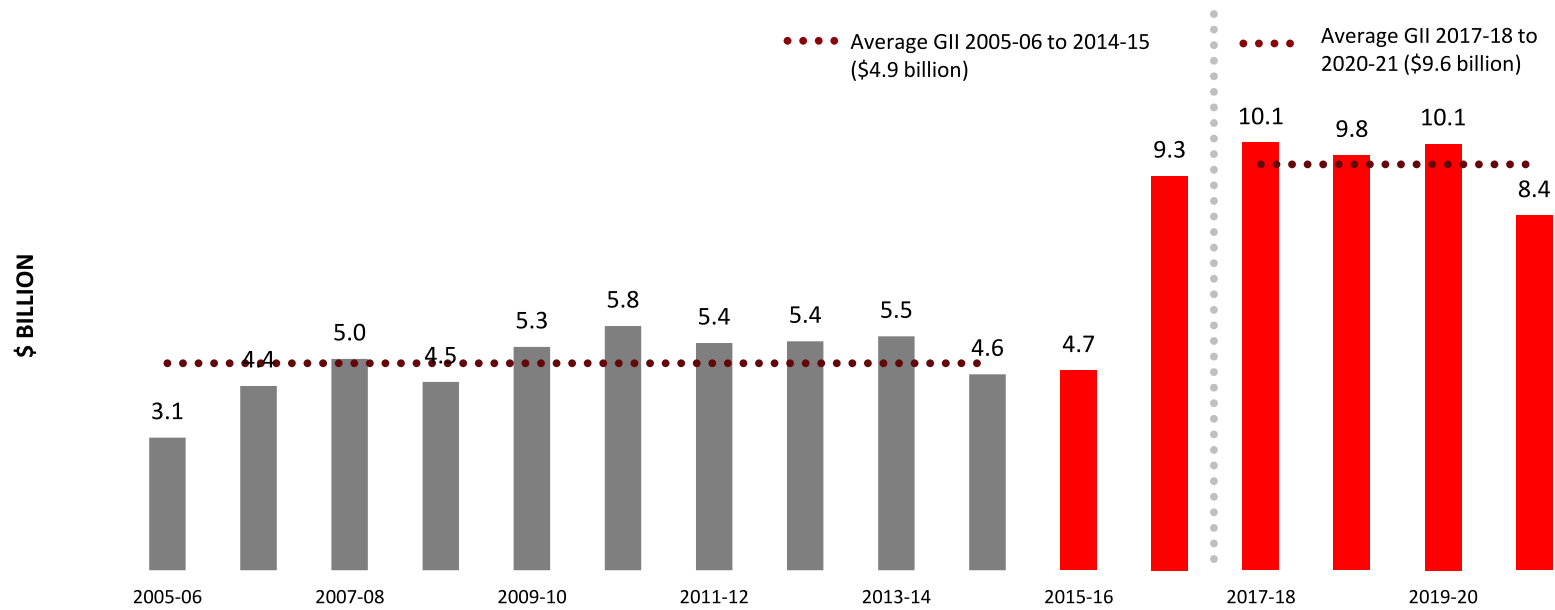
AVERAGE REGIONAL PAYROLL TAX RATE – INTERJURISDICTIONAL COMPARISON



Source: Department of Treasury and Finance

INVESTING IN INFRASTRUCTURE FOR VICTORIA'S FUTURE

GOVERNMENT INFRASTRUCTURE INVESTMENT



Source: Department of Treasury and Finance

HISTORIC ACTION ON FAMILY VIOLENCE

Helping victims of family violence when they need it most

A further \$1.9 billion to build a future where Victorians are free from family violence

- > **\$448.1 million** to establish 17 Support and Safety Hubs
- > **\$270.8 million** for victim survivor assistance
- > **\$269.4 million** to enhance the response of Victoria's legal system, including specialist Family Violence Courts in several locations across the State
- > **\$133.2 million** for safe family violence refuges, additional public housing and private rental accommodation
- > **\$95.4 million** to strengthen our family violence workforce
- > **\$76.9 million** to hold perpetrators to account and change behaviours
- > **\$33.5 million** to provide greater support for Aboriginal Victorians and Aboriginal organisations and communities



SAFER COMMUNITIES

A record \$2.0 billion boost to Victoria Police to reduce harm and put victims first

- > 2 700 new sworn police officers, including 415 specialist family violence officers
- > Youth Crime Prevention grants and an expansion of the Victoria Police Kokoda youth engagement program
- > 100 new Protective Services Officers
- > 10 upgraded police stations across the State

Over \$600 million to help ensure serious crimes are punished and perpetrators are held to account



PUBLIC TRANSPORT AND ROADS

The Budget builds on major investments this Government has already made in transport infrastructure to get people home safer and sooner

Public transport:

- > **\$1.1 billion** for regional public transport including more Vlocity carriages and more punctual services
- > **\$879.5 million** for metropolitan public transport including more E-Class trams and a continued investment in the Night Network

Roads:

- > **\$700 million** towards upgrades for the M80 Ring Road, reducing congestion for the 160 000 drivers who use the freeway every day
- > **\$530.6 million** to improve roads in regional Victoria
- > **\$300 million** to build the Mordialloc Bypass
- > **\$100 million** for the North East Link for planning and pre-construction



EDUCATION FOR ALL

\$1.3 billion to make sure we have the best teachers in our classrooms, the best facilities in our schools and that every child gets the support they need

- > A further **\$685 million** on new and upgraded schools
- > **\$87.1 million** to help prepare our youngest Victorians for school
- > **\$84.3 million** for IT upgrades across our schools
- > **\$81.1 million** for extra maternal and child health services
- > **\$58.4 million** to support additional students with disabilities attend school
- > **\$50.7 million** to help teachers and principals in 346 struggling schools
- > **\$19.5 million** for newly arrived students in government schools



HEALTH CARE WHEN YOU NEED IT

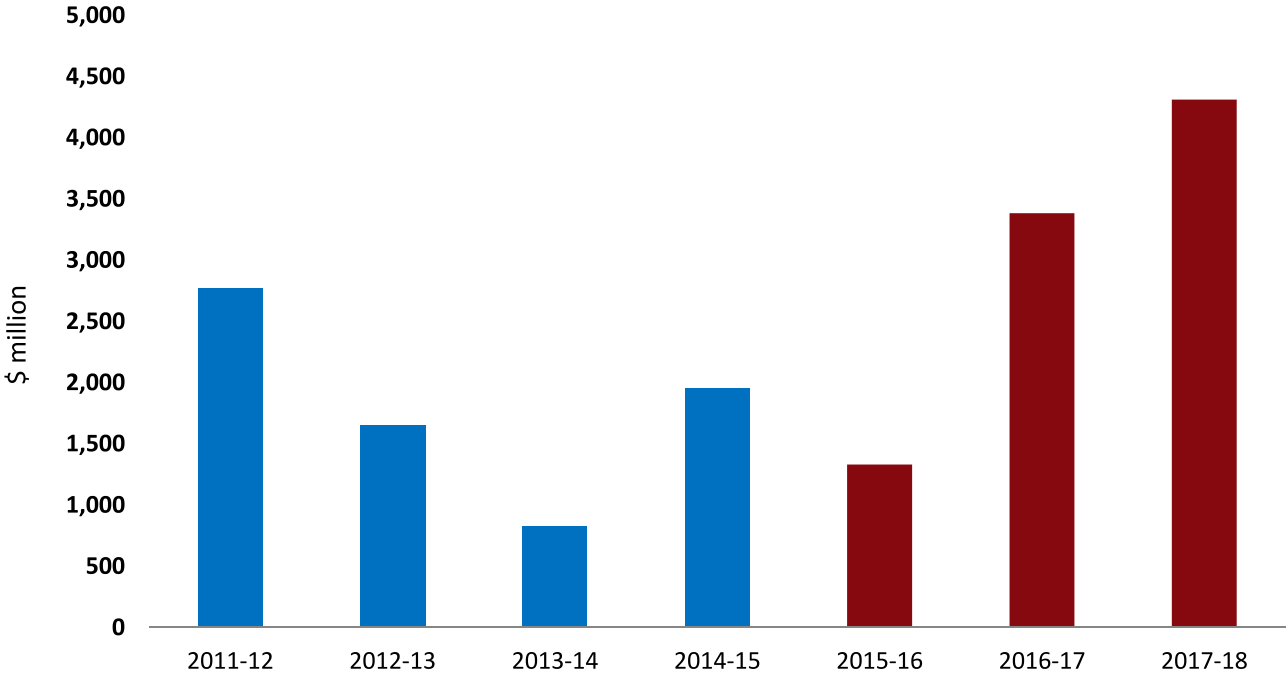
Building on record-breaking investments in Victoria's health system

\$2.9 billion so Victorians receive first-class health care, wherever they live

- > **\$1.3 billion** in hospital services to meet 41 000 more admissions and 38 000 more emergency treatments
- > **\$428.5 million** in hospital infrastructure to meet Victoria's growing health care needs
- > **\$319.9 million** to reduce waiting time for elective surgery procedures
- > **\$215 million** to put patient safety first
- > **\$69.2 million** in health prevention and innovation to get the right care sooner
- > **\$26.5 million** to help our ambulance services to respond to every emergency sooner

\$406.7 million to boost mental health services and meet our most urgent needs

TOTAL REGIONAL INVESTMENT*



* Includes the total value of output and asset related announcements made in Budget and Budget Update every financial year





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