

# Entity-specific questionnaire – DHHS

---

11. Telecommunications expenditure figures for 2016-17 financial year

(b) Is the Department able to provide any information on the fixed voice costs for DHHS Divisions in each of the years 2014-15, 2015-16 and 2016-17?

## **ORIGINAL RESPONSE**

*Fixed voice costs for the DHHS divisions are not routinely collated. The department will provide the Committee with divisional costs where available, as soon as this information has been collated.*

## **UPDATED RESPONSE**

**Summary of all divisions per financial year**

DHHS Division	2014-15 \$	2015-16 \$	2016-17 \$
Central Division	290,402.00	248,423.00	232,330.00
East Division	628,872.88	833,363.62	617,647.16
West Division	758,131.00	845,781.00	863,538.00
North Division	1,185,774.41	1,059,365.99	1,239,577.77
South Division	672,728.87	611,816.50	607,288.81
<b>Total Fixed Voice Costs</b>	<b>3,535,909.16</b>	<b>3,598,750.11</b>	<b>3,560,381.74</b>