

Department of Premier and Cabinet

PAEC Inquiry into 2019-2020 Financial and Performance Outcomes

Jeremi Moule
Secretary

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Premier
and Cabinet

Our purpose and values

Our vision

The Department of Premier and Cabinet's vision is to be a recognised and respected leader in whole of government policy and performance.

Our mission

DPC's mission is to support the people of Victoria by:

- helping government achieve its strategic objectives
- providing leadership to the public sector to improve its effectiveness
- promoting collaboration across government to drive performance and improve outcomes.

Our values

Responsiveness – Integrity - Impartiality - Accountability - Respect - Leadership

Commitment to human rights

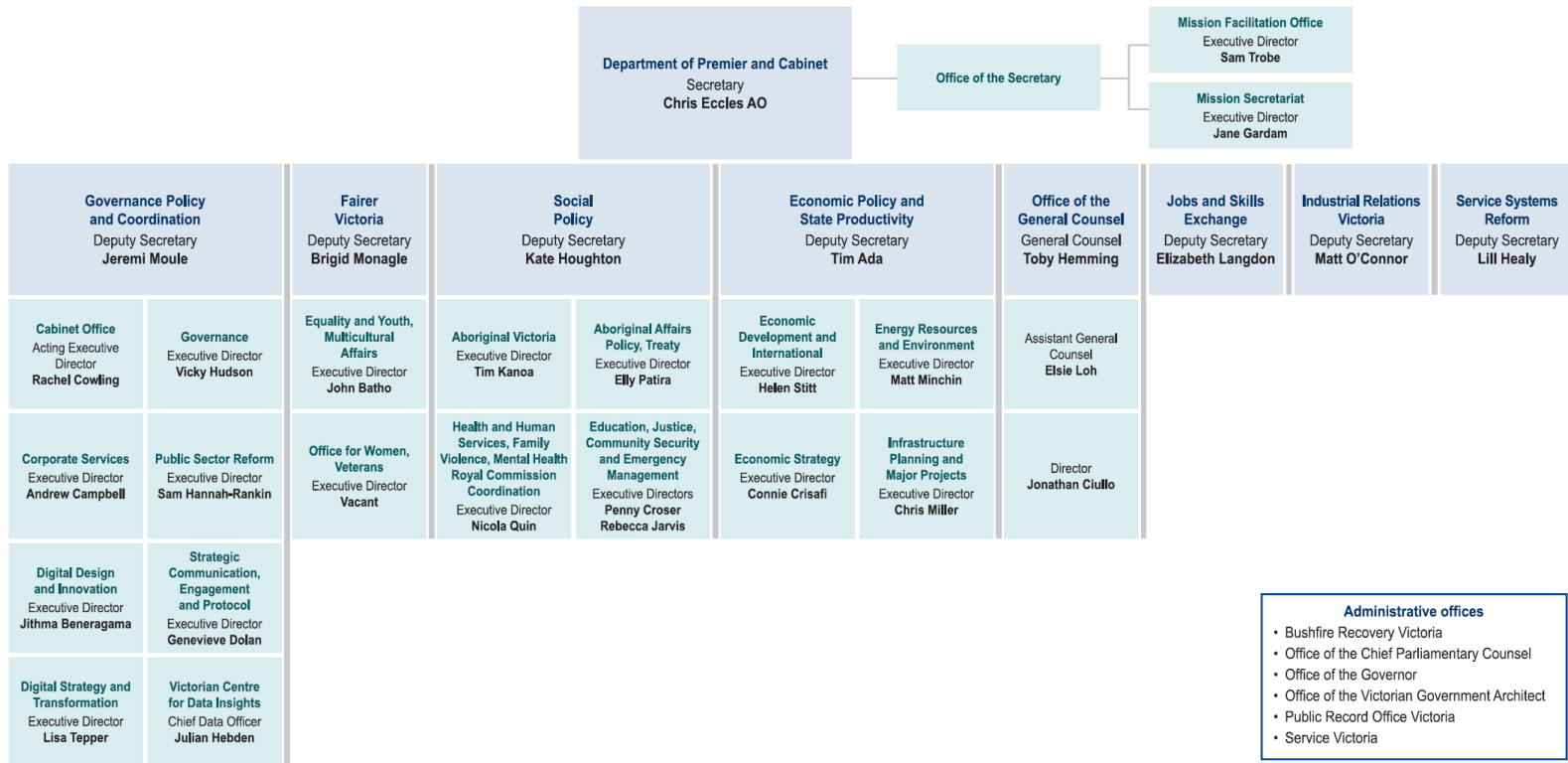
DPC objectives, indicators and outputs

Objectives	Indicators	Outputs
Strong policy outcomes	DPC's policy advice and its support for Cabinet, committee members and the Executive Council are valued and inform decision-making	Government-wide leadership, reform and implementation
	Quality infrastructure drives economic growth activity in Victoria	Strategic advice and government support
	The development and effective use of technology supports productivity and competitiveness	Digital government and communications
		Office of the Victorian Government Architect
		Industrial Relations
Engaged citizens	Increased opportunities for participation by members of the Victorian community in the social, cultural, economic and democratic life of Victoria	Aboriginal policy, strengthening Aboriginal cultural heritage and communities
		Multicultural affairs policy and programs
		Support to veterans in Victoria
		LGBTIQ equality policy and programs
		Women's policy
		Youth
Professional public administration	A values-driven, high-integrity public service characterised by employees who collaborate across government and in partnership with the community and other sectors, and who use evidence to support decisions that drive the progress of Victoria socially and economically	Advice and support to the Governor
		Chief Parliamentary Counsel services
		Public sector integrity
		Public administration advice and support
		State electoral roll and electoral events

DPC's fourth objective — High-performing DPC — underpins all work of the department and therefore has no specific outputs or funding.

Organisational chart

DPC as at 30 June 2020

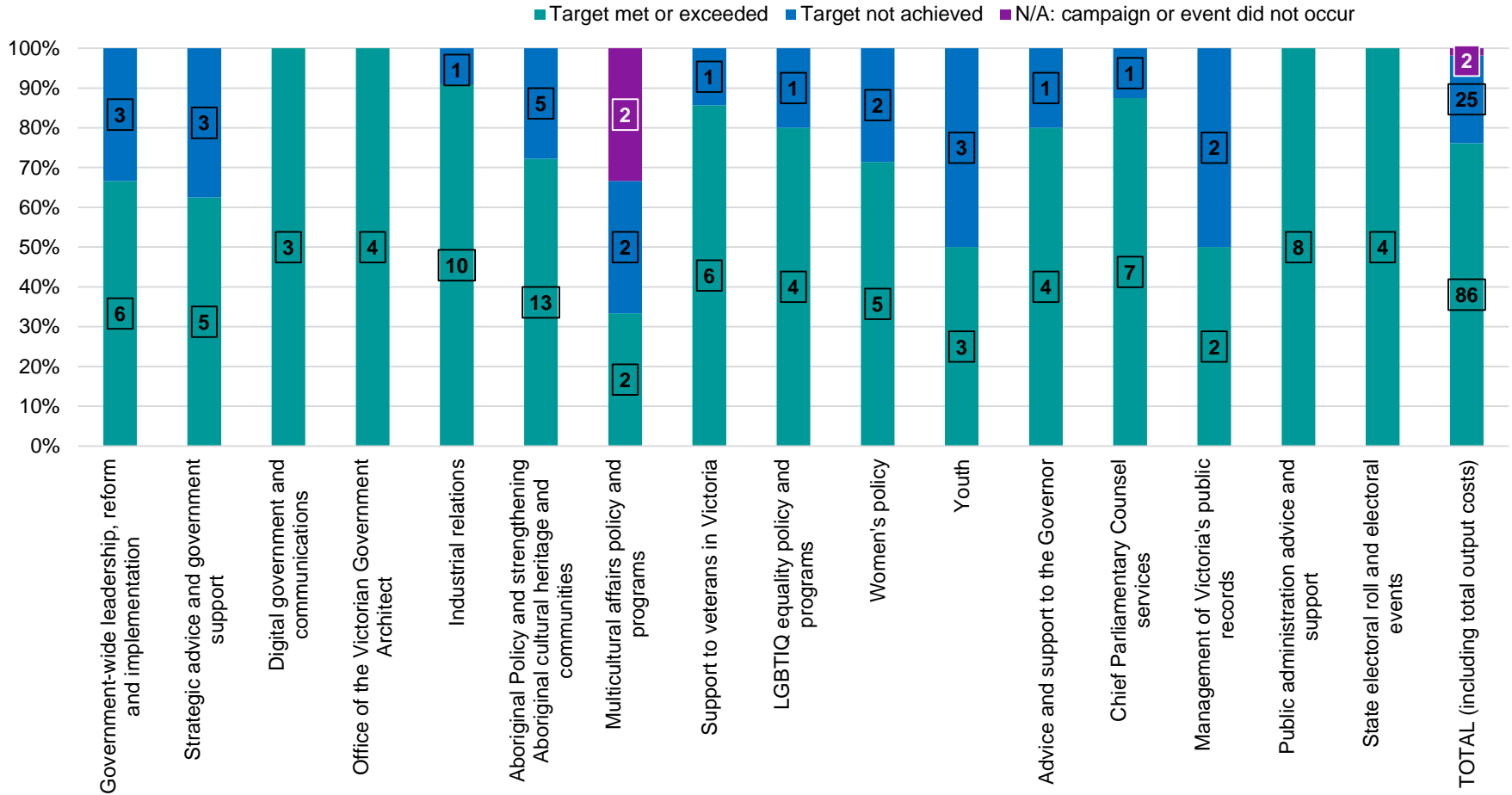


Key financial indicators 2019-20

	2019-20	2018-19
	\$'000	\$'000
Departmental controlled activities		
Income from government	726,920	720,119
Total income from transactions	818,062	760,318
Total expenses from transactions	(825,276)	(750,323)
Net result from transactions	(7,214)	9,995
Net result for the period	(7,666)	8,583
Net cash flow from operating activities	17,883	35,134
Total assets	866,022	876,813
Total liabilities	116,514	116,711

Output performance 2019-20

2019-20 Full-Year Output Performance Report (includes output costs)



Strong policy outcomes

Response to the Victorian bushfires

Response to the coronavirus (COVID-19) pandemic

Data insights to enable better decisions and outcomes powered by analytics

Deliver the Inquiry into the Victorian On-Demand Workforce

Engaged citizens

World Heritage Listing for the Budj Bim Cultural Landscape

Advance the treaty with Aboriginal Victorians

Commemoration of the 75th Anniversary of the end of World War II

Gender Equality Act 2020

Professional public administration

Modernise systems and processes to improve government productivity

Implement the Jobs and Skills Exchange to expand opportunities for VPS staff

Enhance the Victorian public sector's capability to deliver high-quality services to the community

High Performing DPC

Foster innovation and new ways of working

Deliver Diversity and Inclusion Strategy and action plans

Enhance mental health and wellbeing