



Public Accounts and Estimates Committee Budget Estimates

The Hon Lisa Neville MP

Minister for Police and Emergency Services
Minister for the Coordination of Environment,
Water, Land and Planning – COVID-19

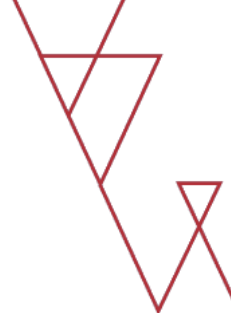
Wednesday 16 December 2020



Victoria Police Investment from 2015-2020

The Victorian Government has made significant investment in Victoria Police over **six years** to build a safer, stronger Victorian community

The government's record investment of **\$3.6 billion** in police investment is delivering **3,135** new sworn police officers, as well as state-of-the-art intelligence systems, new technology, new and upgraded police stations, and stronger laws.



Funding for critical service delivery



Victoria Police has maintained critical service delivery during **COVID-19**, and the Victorian Government continues to invest in this work.

The 2020-21 Victorian Budget provided the following—

\$5.5 million

to continue Victoria's response to violent extremism, including to support disengagement and diversion programs, and the continuation of the Northern Community Support Group.

\$8.0 million

for **2020-21** for the full implementation of the Victoria Police Restorative Engagement and **Redress Scheme**

\$19.4 million

for **2020-21** for the **Victorian Fixated Threat Assessment Centre** (\$2.8 million to Victoria Police, \$16.6 million to DHHS)

\$1.4 million

for **2020-21** for the **Embedded Youth Outreach Program**

Continued investment in road safety

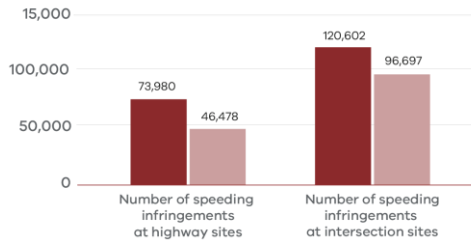
\$4.15 million

for the increase in
Mobile road safety cameras

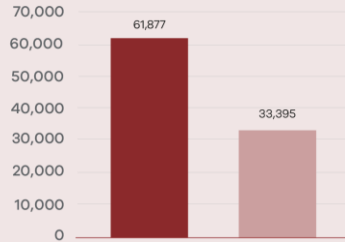
\$6.6 million

for **Additional Drug Tests**
on our roads

Comparison – pre (15 July 2019 – 22 March 2020) and post (23rd March 2020 – 29 November 2020) commencement of Covid-19 restrictions



The number of **speeding infringements** decreased by **37 per cent** at highway sites and **20 per cent** at intersection sites

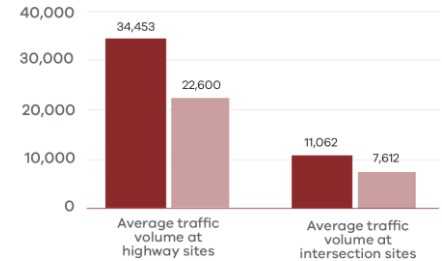


The number of **red-light infringements** decreased by **46 per cent** at at intersection sites

Key-

■ Pre-COVID-19 Restrictions

■ COVID-19 Restrictions



Average traffic volume per day decreased by **34 per cent** at highway sites **31 per cent** at intersection sites

Victoria Police Budget Initiatives 2020-21

The 2020-21 Victorian Budget continues to deliver on the Victorian Government's commitment to deliver modern and world-class policing services for all Victorians:



\$329.8 million

over 4 years - Victoria Police system enhancements and resources



\$1.2 million

for 2020-21 - Remote Witness rooms at Victoria Police Stations



\$10 million

New Police Stations at Narre Warren and Clyde North



\$ 38.9 million

Victoria Police's coronavirus (COVID-19) response



47

new stations and station refurbishments since 2014-15



2

Forensic hubs, Morwell and Ballarat West



311

Victoria Police Centre



Thank you.

