



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

| | |
|----------------------------|----------------|
| Cost Centre/Member: | Tak - Clarinda |
| For the quarter ending in: | December |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 22,504.02 |
| EO facilities, maintenance & cleaning expense | 577.50 |
| EO administration & stationery expense | 247.99 |
| ICT & telecommunications expense | - |
| Postage expense | 5,166.83 |
| Advertising, printing & communication expense | 12,172.46 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 40,668.80 |

Taken as Certified