



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	220.31
EO facilities, maintenance & cleaning expense	455.00
EO administration & stationery expense	949.41
ICT & telecommunications expense	1,427.85
Postage expense	1,092.75
Advertising, printing & communication expense	2,079.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	659.10
Total	6,883.88

Taken as Certified