



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	14,719.82
EO facilities, maintenance & cleaning expense	731.21
EO administration & stationery expense	2,198.13
ICT & telecommunications expense	2,093.54
Postage expense	1,044.17
Advertising, printing & communication expense	11,116.82
Professional development expense	-
Other expenses	443.37
Travel & Accomodation	-
Total	32,347.06

Certified by Member