



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 23/24              |
|   | December                          |
| Additional EO salaries, on-costs & staff related expenses | 7,971.97                          |
| EO facilities, maintenance & cleaning expense             | 595.00                            |
| EO administration & stationery expense                    | 851.60                            |
| ICT & telecommunications expense                          | 403.67                            |
| Postage expense   | 690.05                            |
| Advertising, printing & communication expense             | 4,361.13                          |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>14,873.42</b>                  |

Certified by Member