



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	15,202.78
EO facilities, maintenance & cleaning expense	1,700.00
EO administration & stationery expense	1,021.87
ICT & telecommunications expense	3,004.77
Postage expense	-
Advertising, printing & communication expense	7,818.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>28,747.59</b>

Taken as Certified