



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	6,468.35
EO facilities, maintenance & cleaning expense	891.00
EO administration & stationery expense	458.89
ICT & telecommunications expense	64.01
Postage expense	1,841.68
Advertising, printing & communication expense	7,051.03
Professional development expense	50.00
Other expenses	144.05
Travel & Accomodation	-
Total	16,969.01

Taken as Certified