



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,028.11
EO facilities, maintenance & cleaning expense	1,020.00
EO administration & stationery expense	1,370.65
ICT & telecommunications expense	1,620.00
Postage expense	3,305.68
Advertising, printing & communication expense	14,182.58
Professional development expense	-
Other expenses	210.64
Travel & Accomodation	-
Total	23,737.66

Taken as Certified