



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,350.00
EO administration & stationery expense	474.39
ICT & telecommunications expense	1,691.22
Postage expense	4,816.81
Advertising, printing & communication expense	25,606.98
Professional development expense	200.00
Other expenses	92.28
Travel & Accomodation	-
Total	34,231.68

Certified by Member