



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,352.62
EO facilities, maintenance & cleaning expense	710.00
EO administration & stationery expense	1,105.65
ICT & telecommunications expense	277.63
Postage expense	95.21
Advertising, printing & communication expense	13,462.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,003.52</b>

Taken as Certified