



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,600.87
EO facilities, maintenance & cleaning expense	1,060.00
EO administration & stationery expense	685.97
ICT & telecommunications expense	261.34
Postage expense	852.60
Advertising, printing & communication expense	4,916.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,377.66

Taken as Certified