



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	9.43
EO facilities, maintenance & cleaning expense	960.00
EO administration & stationery expense	-
ICT & telecommunications expense	45.32
Postage expense	2,046.88
Advertising, printing & communication expense	7,781.71
Professional development expense	-
Other expenses	18.59
Travel & Accomodation	-
Total	10,861.93

Certified by Member