



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mullahy - Glen Waverley
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	5,411.17
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	542.58
ICT & telecommunications expense	-
Postage expense	2,171.00
Advertising, printing & communication expense	13,309.41
Professional development expense	-
Other expenses	63.64
Travel & Accomodation	-
<b>Total</b>	<b>21,497.80</b>

Taken as Certified