



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	935.00
EO administration & stationery expense	482.00
ICT & telecommunications expense	200.72
Postage expense	1,309.10
Advertising, printing & communication expense	14,709.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,636.64

Certified by Member