



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	636.37
EO administration & stationery expense	345.49
ICT & telecommunications expense	84.94
Postage expense	1,296.03
Advertising, printing & communication expense	9,454.43
Professional development expense	25.00
Other expenses	178.20
Travel & Accomodation	-
<b>Total</b>	<b>12,020.46</b>

Taken as Certified