



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	283.64
ICT & telecommunications expense	248.33
Postage expense	5,164.14
Advertising, printing & communication expense	16,061.16
Professional development expense	-
Other expenses	16.47
Travel & Accomodation	-
<b>Total</b>	<b>22,943.74</b>

Taken as Certified