



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,145.52
EO administration & stationery expense	306.23
ICT & telecommunications expense	210.10
Postage expense	-
Advertising, printing & communication expense	13,468.75
Professional development expense	-
Other expenses	251.40
Travel & Accomodation	-
Total	15,382.00

Taken as Certified