



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,666.30
EO facilities, maintenance & cleaning expense	242.29
EO administration & stationery expense	-
ICT & telecommunications expense	4.80
Postage expense	-
Advertising, printing & communication expense	11,973.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,887.37

Taken as Certified