



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,960.30
EO facilities, maintenance & cleaning expense	1,782.00
EO administration & stationery expense	887.82
ICT & telecommunications expense	137.16
Postage expense	1,060.41
Advertising, printing & communication expense	40,024.30
Professional development expense	-
Other expenses	125.00
Travel & Accomodation	-
Total	45,976.99

Taken as Certified