



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	8,274.72
EO facilities, maintenance & cleaning expense	71.05
EO administration & stationery expense	325.65
ICT & telecommunications expense	529.84
Postage expense	-
Advertising, printing & communication expense	2,060.35
Professional development expense	-
Other expenses	31.80
Travel & Accomodation	-
Total	11,293.41

Taken as Certified