



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,337.45
EO facilities, maintenance & cleaning expense	881.55
EO administration & stationery expense	897.61
ICT & telecommunications expense	5,208.01
Postage expense	7,981.76
Advertising, printing & communication expense	8,987.78
Professional development expense	-
Other expenses	444.55
Travel & Accomodation	-
<b>Total</b>	<b>28,738.71</b>

Taken as Certified