



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,779.35
EO facilities, maintenance & cleaning expense	136.38
EO administration & stationery expense	818.63
ICT & telecommunications expense	128.08
Postage expense	3,618.32
Advertising, printing & communication expense	28,656.47
Professional development expense	300.00
Other expenses	-
Travel & Accomodation	-
Total	35,437.23

Taken as Certified