



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	152.58
ICT & telecommunications expense	9.32
Postage expense	6,378.97
Advertising, printing & communication expense	12,955.61
Professional development expense	-1,000.00
Other expenses	-
Travel & Accomodation	-
Total	18,496.48

Taken as Certified