



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	20.16
EO facilities, maintenance & cleaning expense	738.00
EO administration & stationery expense	3,225.87
ICT & telecommunications expense	880.69
Postage expense	-
Advertising, printing & communication expense	1,335.54
Professional development expense	7,121.81
Other expenses	256.40
Travel & Accomodation	-
Total	13,578.47

Taken as Certified