



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,601.80
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	528.38
ICT & telecommunications expense	798.36
Postage expense	-
Advertising, printing & communication expense	239.94
Professional development expense	-
Other expenses	817.19
Travel & Accomodation	-
Total	4,985.67

Taken as Certified