



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	5,548.94
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	345.92
ICT & telecommunications expense	4,268.25
Postage expense	-
Advertising, printing & communication expense	1,765.48
Professional development expense	700.00
Other expenses	270.00
Travel & Accomodation	-
Total	12,898.59

Taken as Certified