



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	14,885.64
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	179.79
ICT & telecommunications expense	2,600.28
Postage expense	-
Advertising, printing & communication expense	5,401.27
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
<b>Total</b>	<b>24,105.18</b>

Taken as Certified