



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	584.09
EO facilities, maintenance & cleaning expense	420.00
EO administration & stationery expense	330.00
ICT & telecommunications expense	290.83
Postage expense	905.14
Advertising, printing & communication expense	9,270.59
Professional development expense	-
Other expenses	50.46
Travel & Accomodation	-
<b>Total</b>	<b>11,851.11</b>

Taken as Certified