



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ward - Eltham**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,779.87
EO facilities, maintenance & cleaning expense	695.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,143.92
Postage expense	641.57
Advertising, printing & communication expense	14,057.84
Professional development expense	200.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,518.20</b>

Taken as Certified