



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,585.00
EO administration & stationery expense	758.84
ICT & telecommunications expense	249.43
Postage expense	-
Advertising, printing & communication expense	10,587.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,180.42

Certified by Member