



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4.31
EO facilities, maintenance & cleaning expense	1,705.00
EO administration & stationery expense	622.37
ICT & telecommunications expense	1,078.69
Postage expense	403.27
Advertising, printing & communication expense	7,868.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,681.77

Taken as Certified