



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	5,543.52
EO facilities, maintenance & cleaning expense	1,284.55
EO administration & stationery expense	-
ICT & telecommunications expense	12.21
Postage expense	6,726.67
Advertising, printing & communication expense	11,017.11
Professional development expense	500.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>25,084.06</b>

Taken as Certified