



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	7,858.29
EO facilities, maintenance & cleaning expense	569.91
EO administration & stationery expense	182.90
ICT & telecommunications expense	71.71
Postage expense	-
Advertising, printing & communication expense	9,546.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,229.30

Taken as Certified