



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	3,061.12
EO facilities, maintenance & cleaning expense	770.00
EO administration & stationery expense	765.44
ICT & telecommunications expense	417.48
Postage expense	-
Advertising, printing & communication expense	6,406.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,420.22

Taken as Certified