



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	2,420.23
EO facilities, maintenance & cleaning expense	1,535.70
EO administration & stationery expense	449.10
ICT & telecommunications expense	540.91
Postage expense	1,881.45
Advertising, printing & communication expense	19,985.65
Professional development expense	-
Other expenses	198.19
Travel & Accomodation	-
<b>Total</b>	<b>27,011.23</b>

Certified by Member