



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	6,300.69
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	1,265.94
ICT & telecommunications expense	375.29
Postage expense	940.11
Advertising, printing & communication expense	22,604.32
Professional development expense	100.00
Other expenses	134.89
Travel & Accomodation	-
Total	32,891.24

Taken as Certified