



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vulin - Pakenham**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	5.66
EO facilities, maintenance & cleaning expense	140.00
EO administration & stationery expense	1,053.69
ICT & telecommunications expense	116.81
Postage expense	6,976.31
Advertising, printing & communication expense	17,357.60
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,650.07

Certified by Member