



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	1,027.58
EO facilities, maintenance & cleaning expense	1,860.00
EO administration & stationery expense	777.31
ICT & telecommunications expense	90.70
Postage expense	8,054.06
Advertising, printing & communication expense	19,387.00
Professional development expense	225.00
Other expenses	-
Travel & Accomodation	-
Total	31,421.65

Taken as Certified