



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	321.84
EO administration & stationery expense	1,901.67
ICT & telecommunications expense	3,458.48
Postage expense	-
Advertising, printing & communication expense	4,129.95
Professional development expense	-
Other expenses	1,093.65
Travel & Accomodation	-
<b>Total</b>	<b>10,905.59</b>

Taken as Certified