



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	525.39
Postage expense	14,271.12
Advertising, printing & communication expense	16,730.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>31,526.95</b>

Taken as Certified