



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	18,420.74
EO facilities, maintenance & cleaning expense	1,559.64
EO administration & stationery expense	82.36
ICT & telecommunications expense	4.96
Postage expense	-
Advertising, printing & communication expense	1,682.59
Professional development expense	-
Other expenses	54.55
Travel & Accomodation	-
Total	21,804.84

Taken as Certified