



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	957.24
ICT & telecommunications expense	222.83
Postage expense	-
Advertising, printing & communication expense	5,930.84
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,110.91

Certified by Member