



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	-2,015.05
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	143.70
ICT & telecommunications expense	320.42
Postage expense	2,237.50
Advertising, printing & communication expense	5,279.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,965.96

Taken as Certified