



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **George - Lara**
For the quarter ending in: **December**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	4,057.53
EO facilities, maintenance & cleaning expense	1,033.15
EO administration & stationery expense	540.22
ICT & telecommunications expense	1,511.50
Postage expense	497.65
Advertising, printing & communication expense	14,788.64
Professional development expense	-
Other expenses	74.82
Travel & Accomodation	-
Total	22,503.51

Certified by Member