



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	December
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	3,288.25
EO facilities, maintenance & cleaning expense	1,830.00
EO administration & stationery expense	657.60
ICT & telecommunications expense	1,592.89
Postage expense	9,967.14
Advertising, printing & communication expense	7,749.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>25,084.91</b>

Taken as Certified