



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	December
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	December
Additional EO salaries, on-costs & staff related expenses	13,104.35
EO facilities, maintenance & cleaning expense	878.10
EO administration & stationery expense	297.74
ICT & telecommunications expense	248.83
Postage expense	7,356.17
Advertising, printing & communication expense	18,473.72
Professional development expense	-
Other expenses	9.46
Travel & Accomodation	-
Total	40,368.37

Taken as Certified